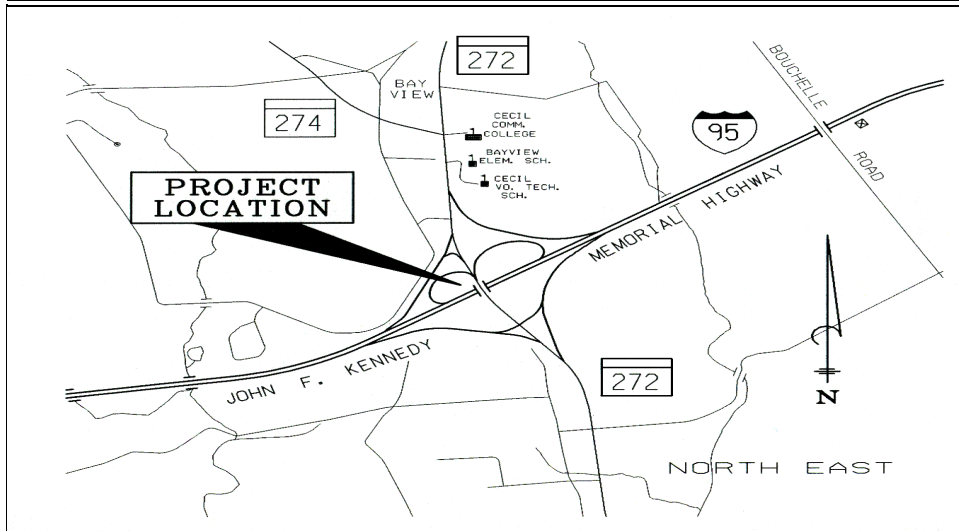

**MARYLAND TRANSPORTATION AUTHORITY
CAPITAL PROGRAM SUMMARY
(\$ MILLIONS)**

	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>SIX-YEAR TOTAL</u>
<u>Construction Program</u>							
Major Projects	27.0	38.1	52.1	49.7	11.7	-	178.6
System Preservation Minor Projects	57.7	92.8	69.6	78.7	81.7	57.0	437.5
<u>Development & Evaluation Program</u>							
	2.2	1.2	1.3	1.3	1.3	1.3	8.6
TOTAL	86.9	132.1	123.0	129.7	94.7	58.3	624.7



PROJECT: John F. Kennedy Memorial Highway

DESCRIPTION: Reconstruct I-95 and MD 272 Interchange-Partial Cloverleaf.

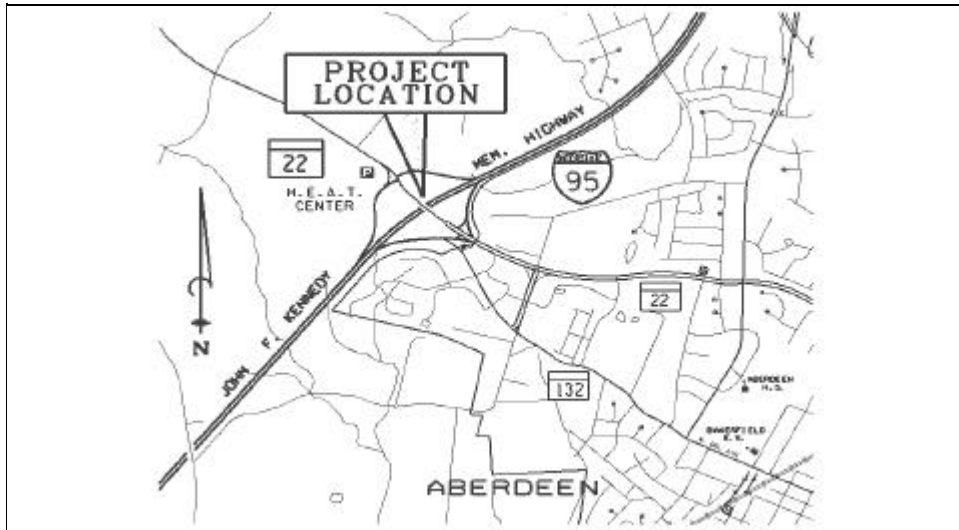
JUSTIFICATION: This reconstruction will improve safety and capacity of the interchange by eliminating existing left turns from the I-95 Southbound ramp to Southbound MD 272 and the Northbound MD 272 ramp to Southbound I-95.

STATUS: Complete

ASSOCIATED IMPROVEMENTS:
I-95 Improvement Studies - D&E Program

SIGNIFICANT CHANGE FROM FY 2000 - 05 CTP: None.

POTENTIAL FUNDING SOURCE: <input type="checkbox"/> SPECIAL <input type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input checked="" type="checkbox"/> OTHER										
PHASE	TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2000	CURRENT YEAR 2001	BUDGET YEAR 2002	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
					....2003....	....2004....	....2005....	....2006....		
Planning	0	0	0	0	0	0	0	0	0	0
Engineering	979	780	199	0	0	0	0	0	199	0
Right-of-way	0	0	0	0	0	0	0	0	0	0
Construction	12,554	11,335	1,219	0	0	0	0	0	1,219	0
Total	13,533	12,115	1,418	0	0	0	0	0	1,418	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0



PROJECT: John F. Kennedy Memorial Highway

DESCRIPTION: Interchange Improvements I-95 and MD 22.

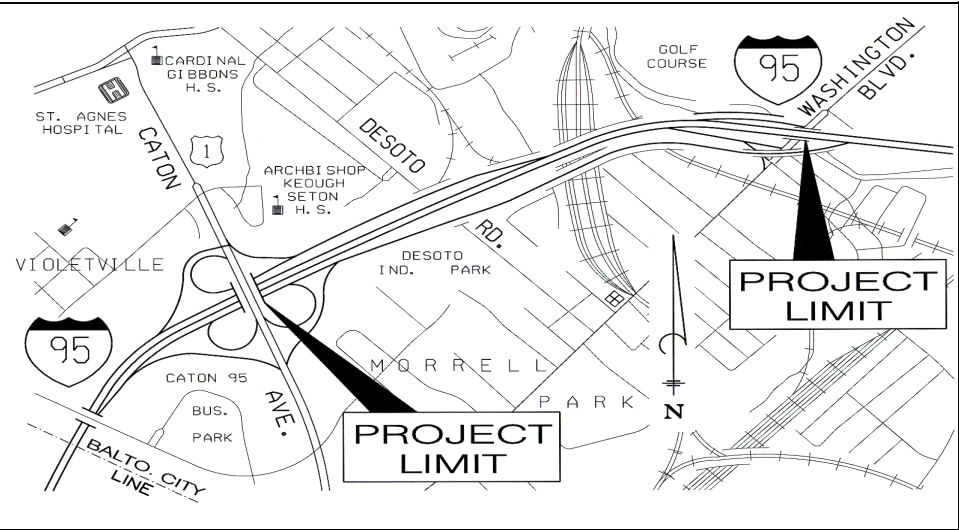
JUSTIFICATION: Modifications to this interchange will enhance safety, and improve traffic flow of MD 22 through nearby intersections at Gilbert Road and Technology Drive.

STATUS: Construction scheduled to begin in FY 2002.

ASSOCIATED IMPROVEMENTS:
I-95 Improvement Study - D&E Program

SIGNIFICANT CHANGE FROM FY 2000 - 05 CTP: None

POTENTIAL FUNDING SOURCE:										
TOTAL										
PHASE	ESTIMATED COST (\$000)	EXPEND THRU 2000	CURRENT YEAR 2001	BUDGET YEAR 2002	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
					....2003....	....2004....	....2005....	....2006....		
Planning	0	0	0	0	0	0	0	0	0	0
Engineering	2,792	0	1,000	896	896	0	0	0	2,792	0
Right-of-way	0	0	0	0	0	0	0	0	0	0
Construction	18,616	0	0	10,308	8,308	0	0	0	18,616	0
Total	21,408	0	1,000	11,204	9,204	0	0	0	21,408	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0



PROJECT: Fort McHenry Tunnel

DESCRIPTION: Widen I-95 from Washington Blvd. to Caton Avenue to provide full shoulders and rehabilitation of existing structures.

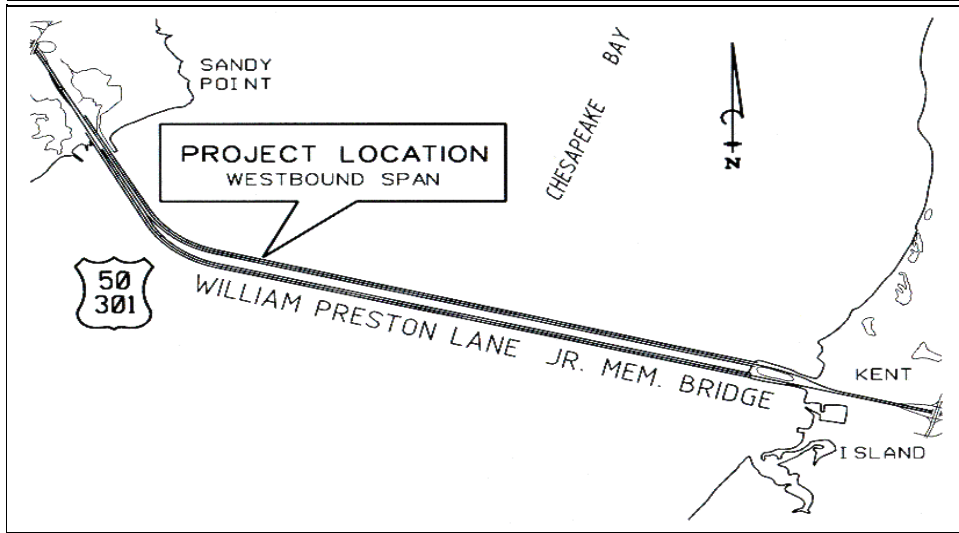
JUSTIFICATION: Widening of shoulders in this area is required to improve safety and to comply with federal standards. In support of Smart Growth, this project also includes planning efforts to examine potential access improvements in the Carroll-Camden area.

STATUS: Construction scheduled to begin FY 2003.

ASSOCIATED IMPROVEMENTS:
Miscellaneous Structural Repairs - System Preservation Program
Deck Overlay and Joint Repairs I-95 -System Preservation Program

SIGNIFICANT CHANGE FROM FY 2000 - 05 CTP: None

POTENTIAL FUNDING SOURCE:										
TOTAL										
PHASE	ESTIMATED COST (\$000)	EXPEND THRU 2000	CURRENT YEAR 2001	BUDGET YEAR 2002	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
					....2003....	....2004....	....2005....	....2006....		
Planning	250	0	250	0	0	0	0	0	250	0
Engineering	3,864	0	250	500	774	2,000	340	0	3,864	0
Right-of-way	0	0	0	0	0	0	0	0	0	0
Construction	44,936	0	0	0	8,936	29,000	7,000	0	44,936	0
Total	49,050	0	500	500	9,710	31,000	7,340	0	49,050	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0



PROJECT: Westbound William Preston Lane, Jr. Memorial Bridge

DESCRIPTION: Rehabilitation of Bridge Deck

JUSTIFICATION: The bridge deck on this structure has not been renovated since its opening in 1973. Industry standards indicate that the deck is nearing the end of its life cycle. The bridge deck is exhibiting various degrees of deterioration.

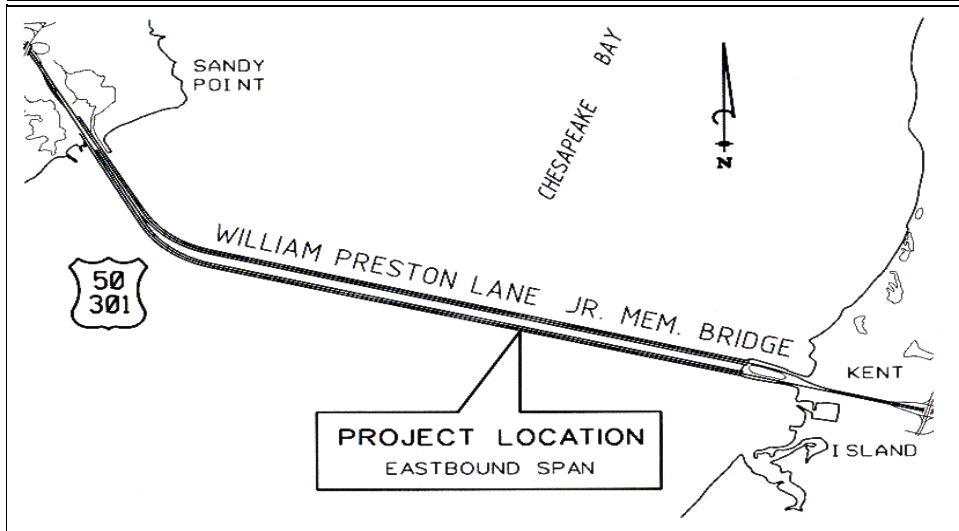
STATUS: Construction scheduled to begin in FY 2002.

SIGNIFICANT CHANGE FROM FY 2000 - 05 CTP: Revised Engineer's estimate decreased cost by \$7.5 million.

ASSOCIATED IMPROVEMENTS:

Cleaning and Painting Eastbound Bridge - Construction Program
 Upgrade Westbound Weigh and Inspection Facility - Construction Program
 Painting the Westbound Bridge - Construction Program
 Landscaping and Safety Improvements to WPL Approaches - System Preservation Program

POTENTIAL FUNDING SOURCE:										
					<input type="checkbox"/> SPECIAL	<input type="checkbox"/> FEDERAL	<input type="checkbox"/> GENERAL	<input checked="" type="checkbox"/> OTHER		
PHASE	TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2000	CURRENT YEAR 2001	BUDGET YEAR 2002	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
					....2003....	....2004....	....2005....	....2006....		
Planning	0	0	0	0	0	0	0	0	0	0
Engineering	3,811	0	500	967	1,377	967	0	0	3,811	0
Right-of-way	0	0	0	0	0	0	0	0	0	0
Construction	37,760	0	0	11,000	15,760	11,000	0	0	37,760	0
Total	41,571	0	500	11,967	17,137	11,967	0	0	41,571	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0



PROJECT: Eastbound William Preston Lane, Jr. Memorial Bridge

DESCRIPTION: Cleaning and Painting Eastbound Bridge. Phase I - Suspension, East Deck Truss and through Truss Spans, Phase II - East Girder and Beam Spans, Phase III - West Beam, Girder and Deck Truss Spans.

JUSTIFICATION: A study of the condition of the paint coating of the Eastbound Bridge was conducted in 1995. The conclusion of the study was that overcoating of the bridge would not be beneficial and that the majority of the structure requires complete cleaning and repainting. The repainting of the bridge has been divided into three projects based on priority due to the severity of the coating conditions and traffic control requirements.

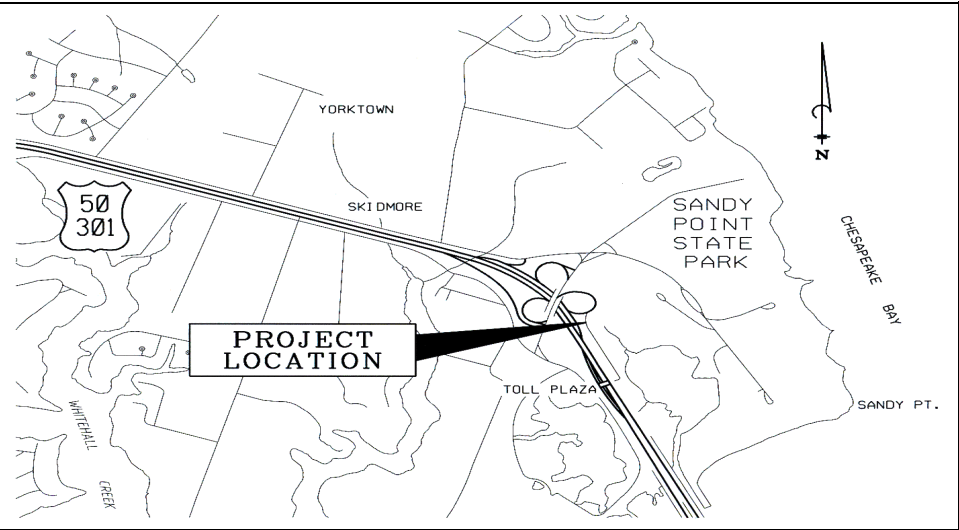
STATUS: Underway: Phase I is approximately 80% complete, Phase II and III scheduled for FY 2001.

SIGNIFICANT CHANGE FROM FY 2000 - 05 CTP: None.

ASSOCIATED IMPROVEMENTS:

Rehabilitation of Westbound Bridge Deck - Construction Program
 Upgrade Westbound Weigh and Inspection Facility - Construction Program
 Paint Westbound Bridge - Construction Program
 Landscaping and Safety Improvements to WPL Approaches - System Preservation Program

POTENTIAL FUNDING SOURCE: <input type="checkbox"/> SPECIAL <input type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input checked="" type="checkbox"/> OTHER										
PHASE	TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2000	CURRENT YEAR 2001	BUDGET YEAR 2002	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
Planning	0	0	0	0	0	0	0	0	0	0
Engineering	4,105	1,980	835	810	480	0	0	0	2,125	0
Right-of-way	0	0	0	0	0	0	0	0	0	0
Construction	64,440	24,404	18,416	11,930	9,690	0	0	0	40,036	0
Total	68,545	26,384	19,251	12,740	10,170	0	0	0	42,161	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0



PROJECT: Westbound William Preston Lane, Jr. Memorial Bridge

DESCRIPTION: Upgrade Westbound Weigh and Inspection Facility

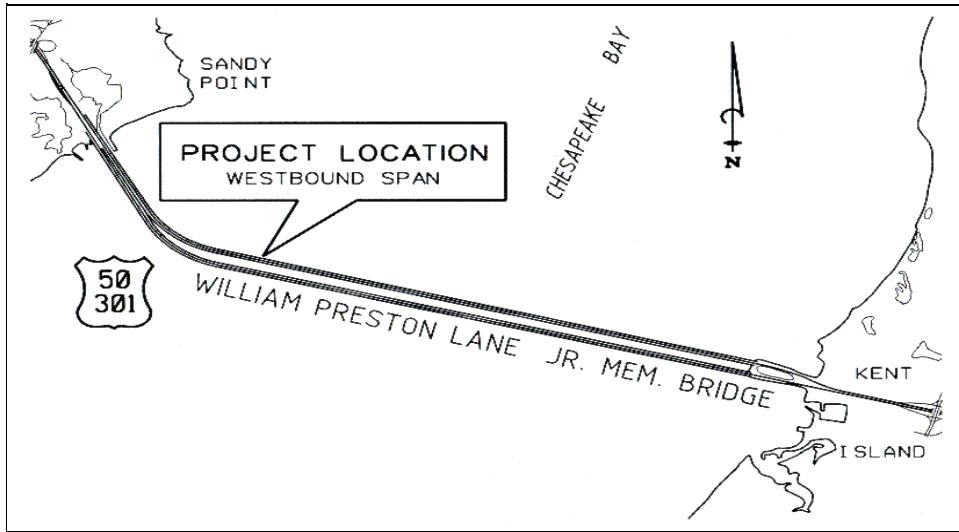
JUSTIFICATION: One way tolls allow for westbound traffic to move at highway speeds past the existing scale house. This project will enhance enforcement capabilities at this facility.

STATUS: Construction is programmed for FY 2002 pending final review and approval of design.

SIGNIFICANT CHANGE FROM FY 2000 - 05 CTP: Project rescheduled and cost estimate increased 3.2 million as a result of a detailed concept study.

- ASSOCIATED IMPROVEMENTS:**
- Rehabilitation of Westbound Bridge Deck - Construction Program
 - Cleaning and Painting Eastbound Bridge - Construction Program
 - Painting the Westbound Bridge - Construction Program
 - Landscaping and Safety Improvements to WPL Approaches - System Preservation Program

POTENTIAL FUNDING SOURCE:										
TOTAL										
PHASE	ESTIMATED COST (\$000)	EXPEND THRU 2000	CURRENT YEAR 2001	BUDGET YEAR 2002	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
					....2003....	....2004....	....2005....	....2006....		
Planning	0	0	0	0	0	0	0	0	0	0
Engineering	900	0	150	250	250	250	0	0	900	0
Right-of-way	0	0	0	0	0	0	0	0	0	0
Construction	6,780	0	0	750	4,000	2,030	0	0	6,780	0
Total	7,680	0	150	1,000	4,250	2,280	0	0	7,680	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0



PROJECT: Westbound William Preston Lane, Jr. Memorial Bridge

DESCRIPTION: Painting the Westbound Bridge

JUSTIFICATION: This structure has received only maintenance coating since its opening in 1973. A consultant study indicated the need for a spot painting program that will allow postponement of complete cleaning and painting until FY 2012.

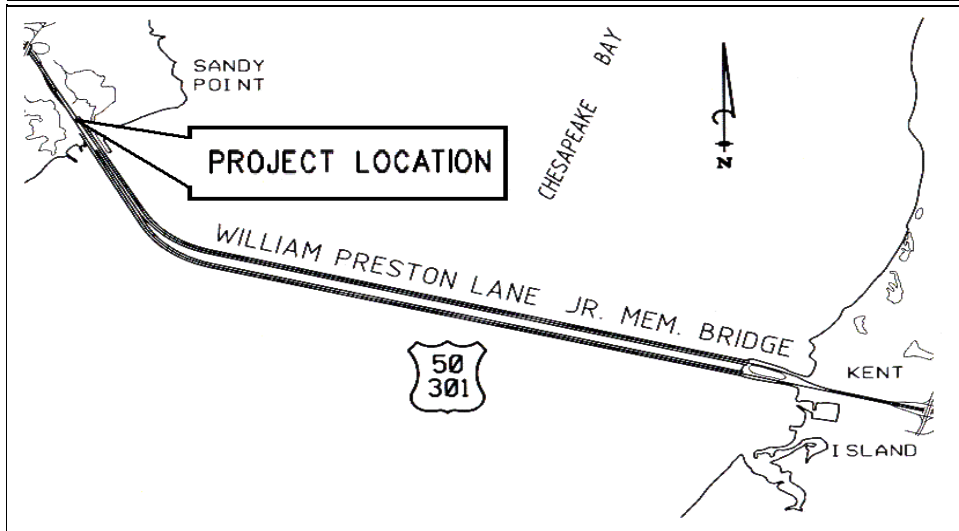
STATUS: Construction Scheduled for FY 2004.

SIGNIFICANT CHANGE FROM FY 2000 - 05 CTP: The final Consultant's report revealed that a complete cleaning and repainting of this structure will not be necessary until FY 2012. As a result, cost decreased by 76.1 million to a level which provides for spot painting and maintenance.

ASSOCIATED IMPROVEMENTS:

Rehabilitation of Westbound Bridge Deck - Construction Program
 Paint Eastbound Bridge - Construction Program
 Upgrade Weigh and Inspection Facility - Construction Program
 Landscaping and Safety Improvements - System Preservation Program

POTENTIAL FUNDING SOURCE:										
					<input type="checkbox"/> SPECIAL	<input type="checkbox"/> FEDERAL	<input type="checkbox"/> GENERAL	<input checked="" type="checkbox"/> OTHER		
PHASE	TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2000	CURRENT YEAR 2001	BUDGET YEAR 2002	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
					....2003....	....2004....	....2005....	....2006....		
Planning	0	0	0	0	0	0	0	0	0	0
Engineering	900	0	0	0	300	300	300	0	900	0
Right-of-way	0	0	0	0	0	0	0	0	0	0
Construction	8,240	0	0	0	0	4,120	4,120	0	8,240	0
Total	9,140	0	0	0	300	4,420	4,420	0	9,140	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0



PROJECT: Eastbound William Preston Lane, Jr. Memorial Bridge

DESCRIPTION: Widen Toll Plaza Approach

JUSTIFICATION: A study of the traffic flow through the toll plaza indicates the need to widen the approach to facilitate traffic access to the outer toll lanes.

STATUS: Construction scheduled to begin FY 2002

SIGNIFICANT CHANGE FROM FY 2000 - 05 CTP: Added to the Construction Program

ASSOCIATED IMPROVEMENTS:

Rehabilitation of Westbound Bridge Deck - Construction program
 Paint Eastbound Bridge - Construction Program
 Upgrade Weigh and Inspection Facility - Construction Program
 Landscaping and Safety Improvements - System Preservation Program

POTENTIAL FUNDING SOURCE:					<input type="checkbox"/> SPECIAL	<input type="checkbox"/> FEDERAL	<input type="checkbox"/> GENERAL	<input checked="" type="checkbox"/> OTHER		
TOTAL										
PHASE	ESTIMATED COST (\$000)	EXPEND THRU 2000	CURRENT YEAR 2001	BUDGET YEAR 2002	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
					....2003....	....2004....	....2005....	....2006....		
Planning	0	0	0	0	0	0	0	0	0	0
Engineering	250	0	75	75	100	0	0	0	250	0
Right-of-way	0	0	0	0	0	0	0	0	0	0
Construction	1,789	0	0	584	1,205	0	0	0	1,789	0
Total	2,039	0	75	659	1,305	0	0	0	2,039	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0

SYSTEM PRESERVATION MINOR PROJECTS PROGRAM

MARYLAND TRANSPORTATION AUTHORITY - LINE 9

	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START
	<u>FY 2001 and Prior</u>		
	<u>F.S.KEY BRIDGE</u>		
1	Resurface I-695 NB and SB from FSK to Md 10 (0449)	2,364	Complete
2	Renovations to Maint. & Engr/Finance Bldg, Including Replacement of Underground Storage Tank (0445)	584	Underway
3	Cleaning, Painting, & Miscs Deck & Machinery Repairs - Curtis Creek Bridge (0450)	3,777	Spring, 2001
4	Design and Construct Police Monument at Headquarters (0458)	300	Spring, 2001
5	Landscape I-695 from Bear Creek to MD 151 (0456)	306	Spring, 2001
6	Repair Roof at Police Headquarters and Academy (0453)	106	Spring, 2001
	<u>FORT MCHENRY TUNNEL</u>		
7	Miscellaneous Structural Repairs (1415)	755	Underway
8	Refinish Ceiling Panels & Hand Rails (1442)	4,030	Spring, 2001
	<u>HARBOR TUNNEL</u>		
9	Clean and Paint I-895 Bridge Over Patapsco Avenue (0244)	395	Complete
10	Bridge Overlay at Structure HOYO14 (0262)	345	Underway
11	Misc Repairs to Canton Vent Bldg & BHT Wall Repairs (0260)	519	Spring, 2001
12	Miscellaneous Repairs to K-Truss Bridge (0265)	563	Spring, 2001
13	Modify Roadway Joints at I-895 over Bayview Yards (0266)	263	Spring, 2001
14	Replace Electric Switch Gear in Vent Building (0235)	1,830	Spring, 2001
15	Resurface Ritchie Spur (0232)	1,494	Spring, 2001
16	Resurface Roadway North of Tunnel (0231)	3,905	Spring, 2001
	<u>KENNEDY HIGHWAY</u>		
17	Extension of Technology Drive and Utilities Services (1293)	1,778	Complete
18	Storage Building Renovation at Maintenance No 1 and 2 (1295)	1,607	Complete
19	Rehabilitate Pavers at Chesapeake House (1290)	102	Underway

SYSTEM PRESERVATION MINOR PROJECTS PROGRAM

MARYLAND TRANSPORTATION AUTHORITY - LINE 9 (cont'd)

	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START
	<u>FY 2001 and Prior (cont'd)</u>		
	<u>KENNEDY HIGHWAY (cont'd)</u>		
20	Replace Existing Emergency Generators at Chesapeake House (1211)	198	Underway
21	Replace Switch Gear and Secondary Wiring for Highmast Lighting Lapidum Rd to Tydings Bridge (1267)	39	Underway
22	Construct Noise Walls & Safety Improvements along I-95 from North of Chesaco Avenue to Hazelwood Ave (1229)	16,675	Underway
23	Miscellaneous Milling & Resurf. I-95 at MD 24, MD House Service Area, & MD 155 Traffic Barrier (1298)	1,355	Underway
24	Expansion of Maintenance #2 Parking Lot and New Salt Dome (1297)	294	Spring, 2001
25	Lighting, Landscaping and Fencing Ponds at Technology Drive (1288)	523	Spring, 2001
26	Miscellaneous Renovations to Truck Weigh Facilities (1287)	1,004	Spring, 2001
27	Miscellaneous Repairs at Tydings Bridge (1232)	861	Spring, 2001
28	Miscellaneous Repairs to Maryland House (1228)	806	Spring, 2001
29	Replace HVAC Systems at Md House Service Stations and Restaurant (1294)	1,725	Spring, 2001
30	Resurface I-95, I-695 to Md 24 Northbound (1271)	8,000	Spring, 2001
31	Resurface I-95, I-695 to Md 24 Southbound (1272)	8,000	Spring, 2001
32	Slope and Drainage Repairs Along I-95 John F. Kennedy Highway (1268)	889	Spring, 2001
	<u>MULTI-AREA</u>		
33	Latex Modified Shotcrete on Various Structures (1956)	1,472	Complete
34	Miscellaneous Slope Failure Repairs (1949)	392	Complete
35	Electronic Toll Collection System (1929)	21,917	Underway
36	Fiber Optic Spurs along I-95 Corridor (1955)	2,560	Spring, 2001
37	Installation of VMS Signs (Phase V) (1950)	1,035	Spring, 2001
38	JFK Toll Plaza Approach Signing (For MTAG) (1973)	384	Spring, 2001
39	Replace Electrical Cabinets and Switchgear (1965)	246	Spring, 2001
40	Security Improvements at Various Facilities (1945)	1,979	Spring, 2001

SYSTEM PRESERVATION MINOR PROJECTS PROGRAM

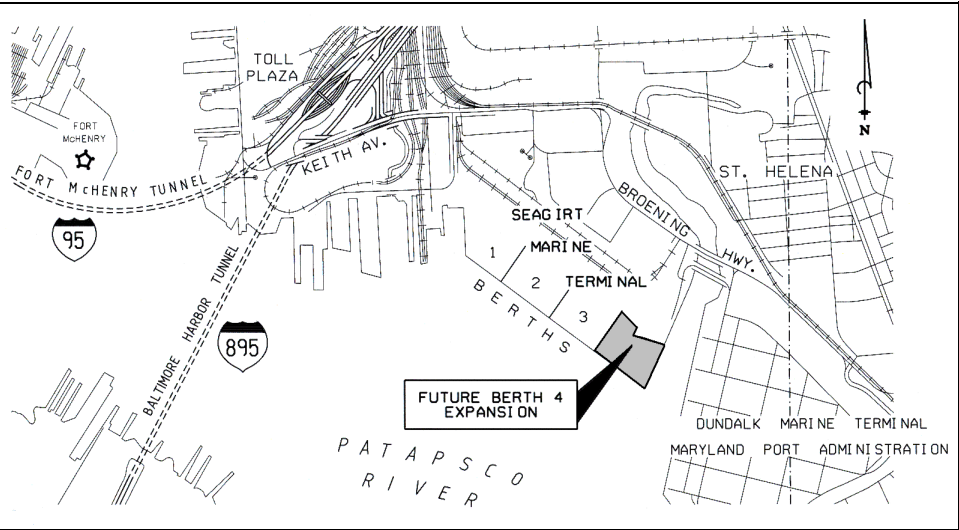
MARYLAND TRANSPORTATION AUTHORITY - LINE 9 (cont'd)

	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START
	<u>FY 2001 and Prior (cont'd)</u>		
	<u>NICE BRIDGE</u>		
41	Metal Storage Building and Renovations to the Existing Metal Storage Building (1022)	365	Spring, 2001
42	Parapet and Roadway Repair (1023)	89	Spring, 2001
	<u>W.P.LANE BRIDGE</u>		
43	Bridge Deck Repairs - Westbound Span William P. Lane Memorial Bridge (0643)	250	Underway
44	Replace Lane Use Sign Control Software (0640)	268	Underway
45	Improvements to Canopy Lighting - William P. Lane Memorial Bridge (0647)	47	Spring, 2001
46	Landscaping and Safety Improvements (0602)	980	Spring, 2001
47	Resurface East and West Approaches (0642)	400	Spring, 2001
48	Substructure Repairs (0644)	1,717	Spring, 2001
	<u>FY 2002</u>		
	<u>F.S.KEY BRIDGE</u>		
49	Paint Jersey Walls at the F.S.Key Bridge (0459)	766	Summer, 2001
50	Rehabilitate Drawbridge Electrical Systems at Curtis Creek (0460)	2,582	Fall, 2001
	<u>FORT MCHENRY TUNNEL</u>		
51	Deck Overlay and Joint Repairs I-95 (1446)	13,279	Summer, 2001
52	Install Median Jersey Barrier Wall at FMT Toll Plaza (1452)	659	Fall, 2001
	<u>HARBOR TUNNEL</u>		
53	Construct New Salt Dome and Metal Storage Building (0270)	395	Fall, 2001
54	Resurface Roadway South of Tunnel (0230)	4,031	Spring, 2002

SYSTEM PRESERVATION MINOR PROJECTS PROGRAM

MARYLAND TRANSPORTATION AUTHORITY - LINE 9 (cont'd)

	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START
	<u>FY 2002 (cont'd)</u>		
	<u>HATEM BRIDGE</u>		
55	ETC at Hatem Bridge (0816)	2,100	Fall, 2001
	<u>KENNEDY HIGHWAY</u>		
56	Reforestation at I-95/MD 272 (1299)	197	Summer, 2001
57	Replace Fuel Island Canopies at Maintenance One and Two (1291)	126	Summer, 2001
58	Replace Right-of-Way Fence (1289)	959	Summer, 2001
59	Modify Roadway Joints @ I-95 Bridge over Amtrak (1296)	75	Fall, 2001
60	Renovations to Bathrooms at Md. and Chesapeake Houses (1274)	2,300	Spring, 2002
	<u>MULTI-AREA</u>		
61	Install Permanent Rigging on Tydings and Hatem Bridges (1972)	826	Summer, 2001
62	Purchase of Additional ETC Transponders (1968)	2,400	Spring, 2002
63	Renovate AOC at Ft. McHenry Tunnel and Baltimore Harbor Tunnel (1954)	5,600	Spring, 2002
64	Security Improvements at Various Facilities (1966)	1,054	Spring, 2002
	<u>NICE BRIDGE</u>		
65	Paint Portions of Bridge (1012)	5,720	Summer, 2001
66	ETC at Nice Bridge (1019)	2,100	Fall, 2001
67	Repave Employee Parking Lot, Construct a New Salt Dome, and a New Truck Wash Building (1024)	593	Spring, 2002
	<u>W.P.LANE BRIDGE</u>		
68	Rehabilitate Toll Plaza Tunnel (0646)	170	Summer, 2001
69	ETC at William P. Lane Memorial Bridge (0639)	2,100	Fall, 2001
70	Install Ducts and Fiber Across William P. Lane Bridge (0648)	7,000	Fall, 2001



PROJECT: Seagirt Marine Terminal Berth 4 Expansion

DESCRIPTION: Design for development of Berth 4. This project will provide 30 acres of additional container storage, 1000 ft of additional marginal wharf and two additional container cranes.

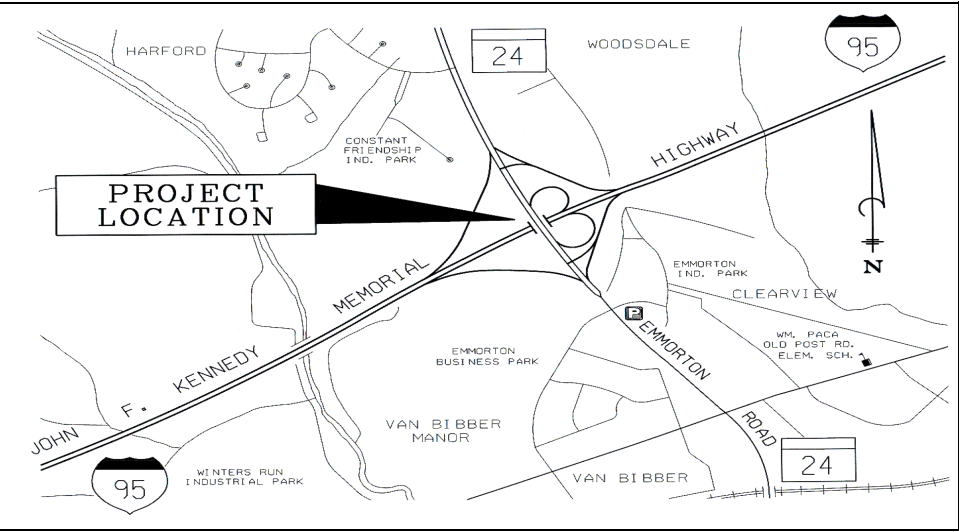
JUSTIFICATION: The existing Three Berth Seagirt Marine Terminal is at 90% capacity. It is anticipated that near future demand will exceed capacity.

STATUS: Underway. Engineering cost is provided for development of Phase III of Berth 4, Construction funding is provided in Maryland Port Administration's Construction Program.

ASSOCIATED IMPROVEMENTS:
Seagirt Marine Terminal - Original Three Berth Facility - \$ 208 million
Seagirt Marine Terminal Berth 4 Expansion, Phase I & II - \$12 million

SIGNIFICANT CHANGE FROM FY 2000 - 05 CTP: None.

POTENTIAL FUNDING SOURCE:										
TOTAL										
PHASE	ESTIMATED COST (\$000)	EXPEND THRU 2000	CURRENT YEAR 2001	BUDGET YEAR 2002	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
					....2003....	....2004....	....2005....	....2006....		
Planning	0	0	0	0	0	0	0	0	0	0
Engineering	600	450	150	0	0	0	0	0	150	0
Right-of-way	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0
Total	600	450	150	0	0	0	0	0	150	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0



PROJECT: John F. Kennedy Memorial Highway

DESCRIPTION: Improvement Studies for MD 24

JUSTIFICATION: Additional improvements to this Interchange will be required to improve safety and provide increased capacity to reduce congestion during peak periods.

STATUS: Configuration Option Analysis Underway

ASSOCIATED IMPROVEMENTS:
I-95 Improvement Studies - D&E Program

SIGNIFICANT CHANGE FROM FY 2000 - 05 CTP: Funding provided for MdTA/SHA joint study.

POTENTIAL FUNDING SOURCE:										
<input type="checkbox"/> SPECIAL <input type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input checked="" type="checkbox"/> OTHER										
PHASE	TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2000	CURRENT YEAR 2001	BUDGET YEAR 2002	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
					....2003....	....2004....	....2005....	....2006....		
Planning	759	25	634	25	25	25	25	0	734	0
Engineering	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0
Total	759	25	634	25	25	25	25	0	734	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0



PROJECT: John F. Kennedy Memorial Highway

DESCRIPTION: Study to identify potential improvements for I-95 from the north Baltimore City Line to the Delaware Line

JUSTIFICATION: Increased traffic is creating congestion and reducing safety on I-95 during weekday peak hours and weekends. Planning studies are continuing to identify and coordinate potential improvements, including multi-model alternatives.

STATUS: Completed initial evaluation of potential highway needs. Now beginning master planning process including early agency involvement.

SIGNIFICANT CHANGE FROM FY 2000 - 05 CTP: None

ASSOCIATED IMPROVEMENTS:

Interchange Improvements I-95 and MD 272 - Construction Program
 Interchange Improvements I-95 and MD 22 - Construction program
 Interchange Improvement Studies I-95 and MD 24 - D&E Program

POTENTIAL FUNDING SOURCE:

☐ SPECIAL ☐ FEDERAL ☐ GENERAL ☒ OTHER

PHASE	TOTAL				PROJECTED CASH REQUIREMENTS				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPEND THRU 2000	CURRENT YEAR 2001	BUDGET YEAR 2002	....2003....	....2004....	....2005....	....2006....		
Planning	3,550	1,600	700	250	250	250	250	250	1,950	0
Engineering	6,800	1,050	750	1,000	1,000	1,000	1,000	1,000	5,750	0
Right-of-way	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0
Total	10,350	2,650	1,450	1,250	1,250	1,250	1,250	1,250	7,700	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0